

## Pupil premium grant expenditure: report to parents: 2015/6

### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	223
Total number of pupils eligible for PPG	76
Amount of PPG received per pupil Amount for children looked after	
<b>Total amount of PPG received</b>	£91880.00

<b>Nature of support 2015/16</b>
Small group interventions Educational enrichment trips and activities Personalised learning and revision groups Speech and Language support Educational resources, including ICT Physical education / OSHL Supporting poor attendance and families Support for bi-lingual pupils Training for teachers and teaching assistants Wrap around care. Counselling Nurture Group

<b>Curriculum focus of PPG spending 2015/16</b>
Supporting children in mathematics, literacy, PE and wider curriculum opportunities

### Measuring the impact of PPG spending

The school will evaluate the impact at the end of each term. Evaluation will focus on academic progress, attendance, behaviour and also how self-confidence develops as a consequence of the interventions and enrichment activities.

### The impact of PPG spending

This will be reviewed termly with Governors and the results published after the SAT's and teacher Assessments are validated and published in Autumn 2016

### Record Of Pupil Premium Grant Spending By Item/Project 2015/16

Year Group	Item/Project	Cost	Objective	Outcome
2/6	Booster Groups For All In Maths And Literacy. Enrichment Maths Group	£9590	To increase maths skills. Small group support in reading and writing. Improving subject knowledge – higher level maths teaching Increasing high level attainment in maths. Developing thinking skills, focussing on reasoning and problem solving.	Increased attainment at higher levels in maths and literacy. Children encouraged to develop thinking and problem solving skills. Children will have improved confidence when challenged in maths.
6	Additional Teacher To Provide 1 to 1 Tuition And Small Group Work.	£5999	Support on a 1 to 1 basis and in small groups to provide pupils with their full attention to, improve reading and writing, increase overall confidence, inspire a lifelong love of reading and to increase the range of reading materials.	Improved confidence and attitude to reading. Improved attainment and progress in reading and writing.
6	Booster Breakfast Club	£1353.91 Wages/food	To ensure pupils take part in morning exercise, have a healthy breakfast and take part in revision and booster sessions.	Levels of attainment and progress have increased.
Whole School	Targeted extended school places –	£529.50	To provide places in Breakfast and After School Club	Children have a good start to the day with a healthy breakfast.

Breakfast and After School Club.		Improving attendance and punctuality. Improving social skills.	Children take part in a range of enrichment activities. Improved attendance and punctuality.
FSW/ BME FSW/TA	£26,615.00	To support parents to overcome barriers to children's learning and increasing the engagement of parents in learning. Targeted family work, provision of family opportunities and focussed work on improving attendance and punctuality. To support the development of children's language skills. To improve communication with parents of EAL children.	Overall absence Pupil Premium Absence Attendance remains below 96% and therefore remains a priority for the school. Parents attended workshops. Good systems are in place to ensure that children develop English language skills quickly when they join the school. It remains a school priority to work with pupils EAL.
Early Talk Boost	£1190	To provide early intervention in the EYFS	Narrow the gap before starting KS1
Talk of the Town	£7622	To enhance the vocabulary of all children	Children are confident to experiment to use a wider range of vocabulary. They experiment with their communication skills in different situations and present their ideas more coherently.
Library Development: Additional Resources	£36947.54	Raise the profile of reading across the school, increase reading skills, especially for boys and struggling readers. New library books for all key stages.	80% of pupils to achieve ARE in reading at the end of KS2
Junior Librarian Online	£1452.00	To improve reading and engage parents in reading at home.	Children and parents to access read e-books at home. It remains a school priority to develop this further.
Bug Club	£516.00		
Educational trips and visits	£815.55	To provide experiences for children to develop oracy skills and engage and enhance the children ideas for writing. Extending experiences and building confidence.	Close the gap in writing by enhancing experiences for disadvantaged pupils. Increased self-confidence. Greater independence. Better team working, collaborative skills.

				Improved social skills.
	Counselling Service	£5180	Counsellor available in school every Tuesday to support pupils.	Greater confidence and resilience in children's social and emotional skills impacting on learning and progress
5	Additional Teacher	£10196	1:1 and small group work across the school to support targeted children to develop reading, writing and maths skills.	Targeted children make accelerated progress.

Total PPG Received	£91880.00
Total PPG Expenditure	£108006.50
PPG Remaining	£-16126.50