

Pupil Premium Grant Funding – Planned Expenditure 2016-17

Overview of the school

Broom Barns Community Primary School is an inclusive school where we aim to inspire and empower our children to learn by providing a stimulating and exciting learning environment. We will provide a modern and relevant curriculum to enable all children to achieve their full potential regardless of gender, beliefs and academic ability. We recognise each child as an individual and encourage them to become resilient, independent, confident and happy children who can think for themselves. This is underpinned by a core set of values, which will prepare them for today's society.

R – resilient

I – independent

C – confident

H – happy

In order to fully achieve our aims as a school we utilise our pupil premium funding to ensure all of our children have access to the same learning and development opportunities as other children, giving them the best possible education whilst at our school.

The table below shows how will spend our Pupil Premium funding during the period April 2016 to March 2017.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	213
Total number of pupils eligible for PPG	75
Total number of pupils eligible for EYPPG	6
Amount of PPG received	£85,800
Amount for children looked after	0
Amount for EYPPG	£906.00
Total amount of PPG allocated	£86,706

Nature of support 2016/17

Small group interventions
Educational enrichment trips and activities
Personalised learning and revision groups
Speech and Language support
Educational resources, including ICT
Physical education / OSHL
Supporting poor attendance and families
Support for bi-lingual pupils
Training for teachers and teaching assistants
Wrap around care.
Counselling
Nurture Group

Curriculum focus of PPG spending 2016/17

Supporting children in mathematics, literacy, PE and wider curriculum opportunities. Improvements to the EYFS environment

Measuring the impact of PPG spending

The school will evaluate the impact at the end of each term. Evaluation will focus on academic progress, attendance, behaviour and also how self-confidence develops as a consequence of the interventions and enrichment activities.

The impact of PPG spending

This will be reviewed termly with Governors and the results published after the SAT's and teacher Assessments are validated and published in Autumn 2017

Record Of Pupil Premium Grant Spending By Item/Project 2016/17

Year Group	Item/Project	Cost	Objective
Whole School	Booster Groups For All In Maths And Literacy. Enrichment Maths Group	£9500	To increase maths skills. Small group support in reading and writing. Improving subject knowledge – higher level maths teaching Increasing high level attainment in maths. Developing thinking skills, focussing on reasoning and problem solving.
5 & 6	Diminishing the Difference Teacher To Provide 1 to 1 Tuition And Small Group Work.	£11,354.00 £1018.59	Support on a 1 to 1 basis and in small groups to provide pupils with their full attention to, improve reading and writing, increase overall confidence, inspire a lifelong love of reading and to increase the range of reading materials. To improve reasoning in maths.
5 & 6	Booster Breakfast Club	£153.80 Food £1673.56 Wages	To ensure pupils take part in morning exercise, have a healthy breakfast and take part in revision and booster sessions.
Whole School	Targeted extended school places – Breakfast and After School Club.	£2006.50	To provide places in Breakfast and After School Club Improving attendance and punctuality. Improving social skills.
Whole School	FSW/ BME FSW/TA/MSA NURTURE	£36829.00	To support parents to overcome barriers to children’s learning and increasing the engagement of parents in learning. Targeted family work, provision of family opportunities and focussed work on improving attendance and punctuality. To support the development of children’s language skills. To improve communication with parents of EAL children.
Whole School	Educational trips and visits	£1000.00	To provide experiences for children to engage and enhance the children ideas for writing. Extending experiences and building confidence.

	Speech, Language & Communication Advisor and an EKLAN trained TA	£11653.00	Provision of targeted support for children in Reception & KS1 with speech & language difficulties.
	Counselling Service	£5775.00	Counsellor available in school every Thursday to support pupils.
EYFS/Year 1	EYFS environment.	£29541.64	All areas of the EYFS learning environment to be adapted to create challenging opportunities for the children to develop and extend identified learning needs.

Total PPG Received	£86,706
Total PPG Expenditure	£110505.09
PPG Remaining	-£23799.09